

Comparison of FY 2007 Estimate with FY 2005 Actual and FY 2006 Estimate

	2005 Actual		2006 Estimate		2007 Estimate		Increase / Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
DEPARTMENTAL MANAGEMENT								
Salaries and Expenses	177	\$47,466	189	\$46,860	189	\$56,999	0	\$10,139
HCHB Renovation and Modernization	0	0	0	0	0	18,000	0	18,000
Emergency Steel Guaranteed Loan Program	0	0	0	0	0	(48,607)	0	(48,607)
Nat'l Intellectual Property Law Enf Coord Council	0	1,973	0	0	4	990	4	990
Subtotal, DM	177	49,439	189	46,860	193	27,382	4	(19,478)
OFFICE OF THE INSPECTOR GENERAL	115	21,371	138	22,467	138	22,531	0	64
ECONOMIC DEVELOPMENT ADMINISTRATION								
Salaries & Expenses	199	30,075	200	29,691	200	29,700	0	9
Economic Assistance Development Programs	0	253,985	0	250,741	0	297,467	0	46,726
Subtotal, EDA	199	284,060	200	280,432	200	327,167	0	46,735
BUREAU OF THE CENSUS								
Salaries & Expenses	1,854	196,110	1,843	195,500	1,588	184,067	(255)	(11,433)
Periodic Censuses & Programs	3,597	548,688	4,257	606,363	4,297	694,092	40	87,729
Subtotal, Census	5,451	744,798	6,100	801,863	5,885	878,159	(215)	76,296
ECONOMIC & STATISTICAL ANALYSIS								
Salaries & Expenses	516	78,931	526	79,278	526	80,482	0	1,204
INTERNATIONAL TRADE ADMINISTRATION								
Operations & Administration	2,211	388,257	2,217	393,830	2,217	408,782	0	14,952
U.S. Travel and Tourism Promotion	0	9,866	0	3,949	0	0	0	(3,949)
Subtotal, ITA	2,211	398,123	2,217	397,779	2,217	408,782	0	11,003
BUREAU OF INDUSTRY & SECURITY								
Operations & Administration	361	67,480	415	75,029	418	78,582	3	3,553
MINORITY BUSINESS DEVELOPMENT AGENCY								
Minority Business Development	96	29,500	115	29,641	115	29,641	0	0
NATIONAL OCEANIC & ATMOSPHERIC ADMIN								
Operations, Research & Facilities	11,608	2,765,703	11,781	2,727,036	11,847	2,587,843	66	(139,193)
Procurement, Acquisition and Construction	201	1,039,365	174	1,109,919	181	1,024,467	7	(85,452)
Coastal Impact Assistance Fund	0	0	0	0	0	0	0	0
Fishermen's Contingency Fund	1	492	1	0	1	0	0	0
Foreign Fishing Observer Fund	0	0	0	0	0	0	0	0
Fisheries Finance Program Account	0	628	0	283	0	0	0	(283)
Pacific Coastal Salmon Recovery	0	88,798	0	66,638	0	66,825	0	187
Coastal Zone Management Fund	0	2,960	0	3,000	0	3,000	0	0
Medicare-Eligible Retiree Healthcare Fund	0	0	0	1,645	0	2,012	0	367
Subtotal, NOAA	11,810	3,897,946	11,956	3,908,521	12,029	3,684,147	73	(224,374)
PATENT & TRADEMARK OFFICE								
Salaries & Expenses	6,825	0	7,875	0	8,557	0	682	0
UNDER SECRETARY FOR TECHNOLOGY								
Salaries & Expenses	27	6,460	20	5,923	5	1,485	1,485	(4,438)

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NATIONAL INSTITUTE OF STANDARDS & TECHNOLOGY								
Scientific & Technical Research & Services	1,775	\$378,764	1,909	\$394,762	2,038	\$467,002	129	\$72,240
Industrial Technology Services	276	247,943	217	183,624	107	46,332	(110)	(137,292)
Construction of Research Facilities	42	72,518	58	173,651	60	67,998	2	(105,653)
Subtotal, NIST	2,093	699,225	2,184	752,037	2,205	581,332	21	(170,705)
NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMIN								
Salaries & Expenses	98	17,200	103	17,837	103	17,837	0	0
Public Telecommunications Facilities, Planning and Construction	10	21,478	13	21,719	0	0	(13)	(21,719)
Information Infrastructure Grants	13	0	0	0	0	0	0	0
Subtotal, NTIA	121	38,678	116	39,556	103	17,837	(13)	(21,719)
TOTAL, DEPARTMENT OF COMMERCE	30,002	6,316,011	32,051	6,439,386	32,591	6,137,527	2,040	(301,859)